# Federal R&D Funding by Budget Function

**Fiscal Years 1998-2000** 

**An SRS Special Report** 

Division of Science Resources Studies
Directorate for Social, Behavioral, and Economic Sciences



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Ronald L. Meeks, Project Officer

Division of Science Resources Studies
Directorate for Social, Behavioral, and Economic Sciences



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# Notes to the Reader

This annual report contains information on Federal funding of the research and development (R&D) components of agency programs, as proposed by the administration for fiscal year (FY) 2000. R&D data in this report are classified into the same Federal budget function categories used in the Budget of the United States Government, Fiscal Year 2000. Proposed FY 2000 funding levels are for budget authority (defined below), which is the basis for initial congressional action. In future Budget Function reports, these data will be revised to reflect congressional appropriation and actual program funding decisions. Detailed data are included on preliminary estimates for Federal funding of R&D in FY 1999 that reflect all past congressional actions, but may be revised, since at the time of report preparation, FY 1999 had not yet been completed. This report also includes detailed data (by subfunction) on actual budget authorizations of R&D by Federal agencies in FY 1998 and aggregate data (by broad function) on actual R&D budget authorizations in FY 1998 and earlier years.

Although the Federal budget discussed in this report has been available for several months, it is still useful to look at the budget numbers in a concise format. Publication of this report was delayed to allow a few agencies to revise certain detailed budget items presented in the text and tables. National Science Foundation (NSF) staff viewed this information as a critical part of the report.

# REPORT ORGANIZATION

These notes introduce basic budget terms and concepts used in this report. The rest of the report is divided into three sections:

**Research and Development in the 2000 Budget:** A Brief Overview provides a brief overview of Federal Funding of R&D within the context of requested total Federal budget authority.

Federal R&D Budget Authority by Budget Function consists of five tables. Tables 1, 2, and 5 provide an overview of Federal R&D funding within the context of requested total Federal budget authority. Table 3 contains data on Federal R&D funding for national defense and civilian programs in current and constant 1992 dollars for FYs 1955-2000. Table 4 contains data on budget authority for basic research by budget function for FYs 1998-2000.

**R&D** by Specific Budget Function presents data on R&D activities conducted within each budget function. This section consists of 19 tables (tables 6 through 24) which provide a summary for FYs 1998-2000.

*Historical Tables* presents two historical data series: (1) Federal R&D funding by budget function for FYs 1955-99 (tables 25a through 25h) and (2) Federal funding of basic research for FYs 1978-99 (tables 26a through 26d).

# **DEFINITIONS**

Research and Development

As used in this report, R&D refers to research—both basic and applied—and development activities in the sciences and engineering.

**Research** is systematic study directed toward fuller scientific knowledge or understanding of the subject studied. Research is classified as either basic or applied according to the objective of the sponsoring agency.

- In basic research, the objective of the sponsoring agency is to gain fuller knowledge or understanding of the fundamental aspects of phenomena and of observable facts without specific applications toward processes or products in mind.
- In applied research, the objective of the sponsoring agency is to gain knowledge or understanding necessary for determining means by which a recognized and specific need may be met.

**Development** is the systematic use of the knowledge or understanding gained from research directed toward the production of useful materials, devices, systems, or methods, including design, development, and improvement of prototypes and new processes. It excludes quality control, routine product testing, and production.

Funds for conducting R&D include those for personnel, program supervision, and administrative support directly associated with R&D activities. Expendable or movable equipment needed to conduct R&D—e.g., microscopes or spectrometers—is also included.

This report does not include data on R&D plant funds—i.e., funds for R&D facilities such as reactors, wind tunnels, or particle accelerators or for the construction, repair, or alteration of such facilities. Also excluded are all non-R&D activities performed within budget functions that conduct R&D and all functions in which no R&D is conducted.

# Budget Authority, Obligations, and Outlays

The Federal R&D funding data presented here are, with a few noted exceptions, provided in budget authority. Budget authority is used because it is the initial budget parameter for congressional action on the President's proposed budget. Budget authority imposes a ceiling on obligations and outlays; obligations and outlays flow from budget authority.

- Budget authority is the primary source of legal authorization to enter into obligations that will result in outlays. Budget authority is most commonly granted in the form of appropriations by the congressional committees assigned to determine the budget for each function.
- Obligations represent the amounts for orders placed, contracts awarded, services received, and similar transactions during a given period, regardless of when the funds were appropriated and when the future payment of money is required.
- Outlays represent the amounts for checks issued and cash payments made during a given period, regardless of when the funds were appropriated or obligated.

# **BUDGET FUNCTIONS**

All activities covered by the Federal budget, including R&D, are classified into 20 broad functional categories. The Federal budget total comprises funding for these 20 functions. An agency's activities are not necessarily included in only one function. Instead, the programs of one agency typically are distributed across functions, and each function often includes programs from multiple agencies. No overlap occurs between functions or

between the various agency programs within those functions. In a few cases, components of a major national effort are funded through multiple functions, such as the Human Genome mapping effort (health and energy).

Notably, each specific R&D activity is assigned to only one function area, consistent with the official codes used in budget documents, even though the R&D activity may address several functional concerns. For example, except for those of the Army Corps of Engineers, all R&D activities sponsored by the Department of Defense (DoD) are classified as defense, even though some activities have secondary objectives such as space or health. Moreover, only R&D funded by the Department of Health and Human Services and the Department of Labor is classified in the health function category. Yet some R&D funding, from at least three additional agencies—DoD and the Departments of Energy and Veterans Affairs—has a major health component.

The functional categories and definitions used in this report are the same as those used in the Federal budget, with one exception. R&D activities categorized as general science, space, and technology (function 250) are reported separately here. Subfunction 251 contains R&D activities for general science and basic research, and subfunction 252 contains R&D activities for space research and technology. Not all federally sponsored basic research is categorized in function 251, however; some basic research is included in the remaining 19 functional categories.

Five Federal budget functions—Medicare (function 570), social security (function 650), net interest (function 900), allowances (function 920), and undistributed offsetting receipts (function 950)—have no R&D components. Consequently, they are not discussed in this report, except where R&D is described as a proportion of total Federal budget authority.

The Agency/Function Crosswalk on page 4 lists—by name and function code—the 16 individual R&D functions funded by agencies.

# Data Sources

Within the overall Federal budget there is no separately identified R&D budget as such; nor are most appropriations for R&D so labeled except in the case of certain program areas, such as in defense, energy, health, and environment. Consequently, most funds for R&D are not line items in an agency's budget submission but are included within general program funding. To determine funding for Federal R&D, the Office of Management and Budget (OMB) requires agencies with annual R&D funding greater than \$10 million to submit data on their R&D programs as part of their annual budget submissions. Specifically, the agencies provide data—reported, in accordance with OMB Circular A-11, Max Schedule C, "Research and Development Activities"—on funding levels for basic research, applied research, development, R&D facilities, and R&D support to universities and colleges.

Data in this report represent agencies' best estimates of actual and proposed Federal funding for R&D collected during the period February 1 through April 30, 1999. These data are based primarily on information provided to OMB by 23 agencies and account for an estimated 99 percent of all federally sponsored R&D activities. Also incorporated in this report is R&D information that became available from the individual agencies after the administration's budget was prepared and reported in the Budget of the United States Government. Such information consists of agency budget justification documents submitted to Congress and supplemental, program-specific information obtained from agency budget and program staff through mid-April 1999. Therefore, budget numbers for individual activities, programs, or agencies may differ slightly from those published in the President's budget or agency budget documents.

AGENO	:Y/F	UN(	CTIC	ON (	CRO	oss	SW/	λLK								
FUNCTIONS																
ACENCIES	National Defense (050)	Health (550)	Space Research and Technology (252)	General Science (251)	Energy (270)	Transportation (400)	Natural Resources and Environment (300)	Agriculture (350)	Education, Training, Employment, and Social Services (500)	Veterans Benefits and Services (700)	International Affairs(150)	Commerce and Housing Credit (370)	Community and Regional Development (450)	Administration of Justice (750)	Income Security (600)	General Government (800)
AGENCIES Agency for International Development	Sa	He	Sp	Ge	En	Tra	Na	Ag	Ed	Ve	<b>■</b> Int	ပိ	ပိ	Ad	lnc	Ge
Corps of Engineers (Civil)	+						•									
Dept. of Agriculture	$\vdash$						•	•								
Dept. of Commerce	+						•	Ť				•	•			
Dept. of Defense (Military)	•															
Dept. of Education	+								•							
Dept. of Energy	•			•	•											
Dept. of Health and Human Services	+	•							•							
Dept. of Housing and Urban Development	T												•			$\Box$
Dept. of Justice	T													•		
Dept. of Labor	T	•							•							
Dept. of the Interior	T						•									
Dept. of State	T										•					
Dept. of the Treasury	T													•		•
Dept. of Transportation	$\top$					•										
Dept. of Veterans Affairs	$\top$									•						
Environmental Protection Agency	T						•	1								
National Aeronautics and Space Adm.	$\top$		•			•										
National Science Foundation				•												
Nuclear Regulatory Commission					•											
Smithsonian Institution									•							
Social Security Administration															•	
Tennessee Valley Authority					•								•			

**SOURCE:** Agencies' submissions to Office of Management and Budget, Circular No. A-11, Max Schedule C, "Research and Development Activities"; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

# RESEARCH AND DEVELOPMENT IN THE 2000 BUDGET: A BRIEF OVERVIEW

# Introduction

This report contains information on Federal proposed fiscal year (FY) 2000 budget authority for the research and development (R&D) components of agency programs. The data were submitted by Federal agencies to the Office of Management and Budget in early 1999. This report includes historical data not affected by current legislation and therefore can be used for tracking funding trends. The report also contains detailed data on Federal R&D authorizations not readily available from other sources. How actions by Congress and the Administration affect the outcome of R&D funding levels will become apparent in 2000-01.

# TOTAL R&D

In the first half of 1999, the administration proposed a total budget authority of \$75.4 billion for all Federal R&D programs in its FY 2000 budget, two percent less than the preliminary FY 1999 R&D total of \$76.9 billion. After adjusting for expected inflation, R&D budget authority will drop four percent. Budget authority for R&D grew 4.5 percent between FY 1998 and FY 1999 (an increase of 3 percent in constant dollars).

The five largest budget functions with respect to R&D funding—national defense; health; space research and technology; general science; and natural resources and environment—together account for 91 percent of all proposed Federal R&D funding.

Among individual functions, the largest FY 2000 R&D decrease (\$2.7 billion) is slated for defense (budget function code 050) which includes military programs of the Department of Defense (DoD) and the atomic energy defense activities of the Department of Energy (DOE). A seven percent decrease in national defense R&D budget authority is proposed. With this reduction, national defense will account for half (\$37.7 billion) of the Federal R&D total. The defense share of Federal R&D budget authority has decreased from 63 percent in FY 1990 to a proposed 50 percent in FY 2000. For the first time in 20 years, the nondefense share of Federal R&D budget authority will match the defense share. DoD's FY 2000 miliary research, development, test, and evaluation (RDT&E) budget will account for 91 percent (\$34.4 billion) of the national defense R&D. R&D funding for

DOE's atomic energy defense activities accounts for 8 percent (\$2.9 billion) of proposed FY 2000 national defense R&D.

The nondefense share of Federal R&D budget authority has increased steadily, from 37 percent in FY 1990 to an estimated 50 percent in FY 2000. The President's budget contains a \$1.2 billion increase in total nondefense R&D budget authority, to \$37.7 billion. This level respresents a three percent increase from estimated FY 1999 funding.

Among individual budget functions, health (budget function code 550) is slated for the largest FY 2000 R&D budget increase, \$345 million above the FY 1999 level and will constitute 21 percent (\$15.8 billion) of the Federal R&D budget authority. The bulk of the health account (\$15.1 billion) will be for National Institutes of Health (NIH) programs. All 18 NIH institutes are slated for increased R&D budgets, and total R&D funding for health activities at NIH is expected to increase by \$367 million, or 2.5 percent, in FY 2000. The National Cancer Institute is slated to get the largest portion (\$2.7 billion) of NIH R&D dollars, and three other units—the Office of AIDS Research; the National Heart, Lung, and Blood Institute; and the National Institute of General Medical Sciences—are each expected to receive more than \$1 billion.

The Administration proposed a two percent increase (up \$183 million to more than \$8 billion) in R&D budget authority for space research and technology activities (budget function code 252) which includes space programs of the National Aeronautics and Space Administration (NASA). The largest share of NASA's R&D activities include: the space station (34 percent of NASA's R&D activities); space science (30 percent); and earth science (19 percent). Space research and technology will likely account for 11 percent of the total Federal R&D budget authority in FY 2000.

The Administration has proposed that research funding for general science (budget function code 251) increase 4.5 percent, or more than \$200 milion in FY 2000, to nearly \$5 billion. This budget function category includes general science and basic research programs of the National Science Foundation (NSF) and DOE. NSF will account for 54.5 percent of these dollars, with DOE contributing

the rest of the general science funding. NSF supports mathematical and physical sciences; geosciences; biological sciences; engineering; computer and information sciences; and social, behavioral, and economic sciences. DOE's major funded activities (each more than \$300 million) for general science R&D include support of basic energy sciences; high energy physics; biological and environmental research; and nuclear physics. General science is likely to account for more than six percent of the total Federal R&D budget authority.

National resources and environment R&D (budget function code 300) is budgeted at \$1.9 billion for FY 2000, up one percent from the FY 1999 level (but a 1-percent decrease in constant dollars). Within this function, Federal efforts focus on providing cleaner air and water, conserving natural resources, and cleaning up environmental

contamination. Five agencies provide support for R&D activities in natural resources and environment: the Environmental Protection Agency (EPA), which accounts for 27.5 percent of the funding in this area; the Department of the Interior (30 percent); the Department of Commerce (29 percent); the Department of Agriculture (USDA) (12 percent); and DoD's Army Corps of Engineers (nearly 2 percent). Natural resources and environment R&D would account for nearly 3 percent of the total Federal R&D budget authority.

Regarding the remaining 11 R&D budget functions, transportation (R&D budget at \$1.8 billion), agriculture (\$1.5 billion), and energy (\$1.3 billion) each account for about 2 percent of Federal funding of R&D. The remaining eight functions each account for less than one percent of the total FY 2000 proposed R&D budget authority.

# FEDERAL R&D BUDGET AUTHORITY BY BUDGET FUNCTION

	Table 1. Federal R&D b	udget authority,	by budget functi	on: fiscal years	1998-2000	
2000 rank	Budget function	1998 actual	1999 preliminary	2000 proposed	Percent change	
				,	1998-99	1999-2000
			In millions of dollars	6] T		
	Total	73,569	76,886	75,415	4.5	-1.9
1	National defense	39,823	40,387	37,710	1.4	-6.6
2	Health	13,576	15,479	15,824	14.0	2.2
3	Space research and technology	8,198	8,239	8,422	0.5	2.2
4	General science <sup>1</sup>	4,360	4,739	4,951	8.7	4.5
5	Natural resources and environment	1,855	1,928	1,944	3.9	0.8
6	Transportation	1,833	1,731	1,840	-5.6	6.3
7	Agriculture	-	1,352	1,522	8.2	12.6
8	Energy <sup>1</sup>	948	1,164	1,348	22.8	15.8
9	Veterans benefits and services	587	674	663	14.8	-1.6
10	Education, training, employment,					
	and social services	444	457	491	2.9	7.4
11	Commerce and housing credit	398	401	448	0.8	11.7
12	International affairs	163	165	115	1.2	-30.3
13	Administration of justice	72	82	59	13.9	-28.0
14	Community and regional development		49	51	16.7	4.1
15	Income security		37	24	105.6	-35.1
16	General government		2	2	0.0	0.0

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

**NOTES:** Because of rounding, components may not add to the totals shown. Percent change is derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

Table 2. Distribution of total Federal R&D budget authority, by function: fiscal years 1998-2000

[In percentages]

2000 rank	Budget function	1998 actual	1999 preliminary	2000 proposed
	Total	100.0	100.0	100.0
1	National defense	54.1	52.5	50.0
2	Health	18.5	20.1	21.0
3	Space research and technology	11.1	10.7	11.2
4	General science <sup>1</sup>		6.2	6.6
5	Natural resources and			
	environment	2.5	2.5	2.6
6	Transportation	2.5	2.3	2.4
7	Agriculture		1.8	2.0
8	Energy <sup>1</sup>	1.3	1.5	1.8
9	Veterans benefits and services	0.8	0.9	0.9
10	Education, training, employment,			
	and social services	0.6	0.6	0.7
11	Commerce and housing credit	0.5	0.5	0.6
12	International affairs	0.2	0.2	0.2
13	Administration of justice	0.1	0.1	0.1
14	Community and regional development		0.1	0.1
15	Income security		*	*
16	General government		*	*

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

**NOTE:** Because of rounding, components may not add to totals.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

 $<sup>^{\</sup>star}$  = Less than one-tenth of one percent.

Table 3. Federally funded R&D for national defense and civilian functions: fiscal years 1955-2000

Page 1 of 2

Figgs		Current dollars		Co	nstant 1992 dollar	·s¹	Percent	of total
Fiscal years	Total	National defense	Civilian functions	Total	National defense	Civilian functions	National defense	Civilian functions
			[In millions	of dollars]			delelise	TUTICUOTIS
1955	2,533	2,151	382	12,266	10,416	1,850	84.9	15.1
1956	2,988	2,535	453	14,081	11,946	2,135	84.8	15.2
1957	3,932	3,327	605	17,865	15,116	2,749	84.6	15.4
1958	4,570	3,801	769	20,239	16,833	3,406	83.2	16.8
1959	6,694	5,556	1,138	29,079	24,136	4,944	83.0	17.0
1960	7,552	6,107	1,445	32,510	26,289	6,220	80.9	19.1
1961	9,059	7,005	2,054	38,434	29,720	8,714	77.3	22.7
1962	10,290	7,238	3,052	43,163	30,361	12,802	70.3	29.7
1963	12,495	7,764	4,731	51,803	32,189	19,614	62.1	37.9
1964	14,225	7,829	6,396	58,180	32,020	26,160	55.0	45.0
1965	14,614	7,342	7,272	58,785	29,533	29,252	50.2	49.8
1966	15,320	7,536	7,784	60,244	29,634	30,610	49.2	50.8
1967	16,529	8,566	7,963	63,016	32,657	30,358	51.8	48.2
1968	15,921	8,275	7,646	58,469	30,389	28,079	52.0	48.0
1969	15,641	8,356	7,285	55,016	29,391	25,624	53.4	46.6
1970	15,339	7,981	7,358	51,250	26,666	24,584	52.0	48.0
1971	15,543	8,110	7,433	49,390	25,771	23,619	52.2	47.8
1972	16,496	8,902	7,594	50,033	27,000	23,033	54.0	46.0
1973	16,800	9,002	7,798	48,809	26,153	22,655	53.6	46.4
1974	17,410	9,016	8,394	47,169	24,427	22,742	51.8	48.2
1975	19,039	9,679	9,360	46,767	23,775	22,992	50.8	49.2
1976	20,780	10,430	10,350	47,606	23,895	23,711	50.2	49.8
1977	23,450	11,864	11,586	49,925	25,259	24,667	50.6	49.4
1978	25,976	12,899	13,077	51,663	25,654	26,008	49.7	50.3
1979	28,208	13,791	14,417	51,815	25,332	26,482	48.9	51.1
1980	29,739	14,946	14,793	50,167	25,213	24,954	50.3	49.7
1981	33,735	18,413	15,322	51,804	28,275	23,529	54.6	45.4
1982	36,115	22,070	14,045	51,800	31,655	20,145	61.1	38.9
1983	38,768	24,936	13,832	53,151	34,187	18,964	64.3	35.7
1984	44,214	29,287	14,927	58,361	38,658	19,703	66.2	33.8

See explanatory notes and SOURCE at end of table.

Table 3. Federally funded R&D for national defense and civilian functions: fiscal years 1955-2000

Page 2 of 2

Fiscal		Current dollars		Col	nstant 1992 dolla	rs <sup>1</sup>	Percent	of total
years Total National C		Civilian functions	Total National defense		Civilian functions	National defense	Civilian functions	
			[In millions	of dollars]			uelelise	iunctions
1985	49,887	33,698	16,189	63,656	42,999	20,657	67.5	32.5
1986	53,249	36,926	16,323	66,066	45,814	20,252	69.3	30.7
1987	57,069	39,152	17,917	68,816	47,211	21,605	68.6	31.4
1988	59,106	40,099	19,007	68,880	46,730	22,150	67.8	32.2
1989	62,115	40,665	21,450	69,449	45,466	23,983	65.5	34.5
1990	63,781	39,925	23,856	68,471	42,861	25,610	62.6	37.4
1991	65,898	39,328	26,570	67,831	40,482	27,349	59.7	40.3
1992	68,398	40,083	28,315	68,398	40,083	28,315	58.6	41.4
1993	69,884	41,249	28,635	68,087	40,188	27,898	59.0	41.0
1994	68,331	37,764	30,566	65,003	35,925	29,078	55.3	44.7
1995	68,791	37,204	31,587	63,903	34,560	29,343	54.1	45.9
1996	69,049	37,801	31,248	62,909	34,440	28,469	54.7	45.3
1997	71,653	39,591	32,062	64,073	35,403	28,670	55.3	44.7
1998	73,569	39,823	33,746	65,007	35,189	29,818	54.1	45.9
1999	76,886	40,387	36,499	67,067	35,230	31,838	52.5	47.5
2000	75,415	37,710	37,704	64,496	32,250	32,245	50.0	50.0

<sup>&</sup>lt;sup>1</sup>Calculated using fiscal year GDP implicit price deflators with 1992 as the base year.

**NOTES:** The national defense function includes Department of Defense's military activities and Department of Energy's atomic energy defense programs. Civilian functions include all other federally funded R&D activities. Data for 1955-77 are obligations. Data for 1978-98 are actual budget authority. Data for 1999 are preliminary estimates of budget authority. Data for 2000 are budget authority proposed by the administration.

**SOURCE**: Agencies' submissions to Office of Management and Budget, MAX Schedule C; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

	Table 4. Federal budge	et authority for b	oasic research, b	y budget functio	n: fiscal years 19	98-2000
2000 rank	Budget function 1998 1999 2000 preliminary proposed			Percent	change	
					1998-99	1999-2000
		[	In millions of dollars	5]		
	Total	15,523	17,287	18,101	11.4	4.7
4	National defense	1,067	1,158	1,152	8.6	-0.5
1	Health	7,356	8,429	8,590	14.6	1.9
3	Space research and technology	1,610	1,719	1,841	6.8	7.1
2	General science <sup>1</sup>	4,121	4,471	4,710	8.5	5.3
7	Natural resources and environment	145	169	175	16.1	3.5
6	Transportation	411	438	634	6.5	44.8
5	Agriculture	571	657	736	15.1	12.1
9	Energy <sup>1</sup>	34	36	46	5.1	27.4
11 8	Veterans benefits and services Education, training, employment,	23	20	19	-15.9	-1.7
	and social services	133	135	144	1.5	6.7
10	Commerce and housing credit	35	36	38	2.9	6.5
13	International affairs	1	1	1	0.0	0.0
12	Administration of justice	16	18	15	12.5	-16.7
14	Community and regional development	0	0	0	NA	NA
15	Income security	0	0	0	NA	NA
16	General government	0	0	0	NA	NA

<sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to the totals shown. Percent change is derived from unrounded data. Budget function categories are arranged according to the total Federal funding of R&D for FY 2000 but are ranked according to the basic research component.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

	Table 5. Federal R&D budget autho function's total budget authority			
2000 rank	Budget function	1998 actual	1999 preliminary	2000 proposed
	All functions conducting R&D	8.0	7.9	7.6
3	National defense	14.7	14.6	13.4
5	Health	10.0	10.9	10.2
2	Space research and technology	66.5	66.1	67.3
1	General science <sup>1</sup>	76.8	74.3	73.1
6	Natural resources and environment	7.6	8.1	8.1
7	Transportation	4.0	3.4	3.4
4	Agriculture	9.8	5.5	10.8
16	Energy <sup>1,2</sup>	320.2	-375.4	-59.7
9 10	Veterans benefits and services Education, training, employment,	1.4	1.6	1.5
	and social services	0.7	0.8	0.8
8	Commerce and housing credit	2.8	7.7	3.1
11	International affairs	1.1	0.4	0.7
13	Administration of justice	0.3	0.3	0.2
12	Community and regional development	0.4	0.5	0.6
15	Income security	*	*	*
14	General government	*	*	*

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

NOTES: Total budget authority includes discretionary and mandatory budget authority, less offsets.

Budget function categories are arranged according to the total Federal funding of R&D for FY 2000 but are ranked according to the percentage of each budget function's R&D component to its total budget authority.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; agency budget justification documents; supplemental data obtained from the agencies' budget offices; Office of Management and Budget, Budget of the United States Government, Fiscal Year 2000, Washington, DC: February, 1999 (Table 34-1).

<sup>&</sup>lt;sup>2</sup>R&D as percentage of total budget authority is greater than 100 percent or negative because gross budget authority has been reduced by offsetting receipts. In FY 1999 and 2000, offsetting receipts exceeded gross budget authority.

<sup>\* =</sup> Less than one-tenth of 1 percent.

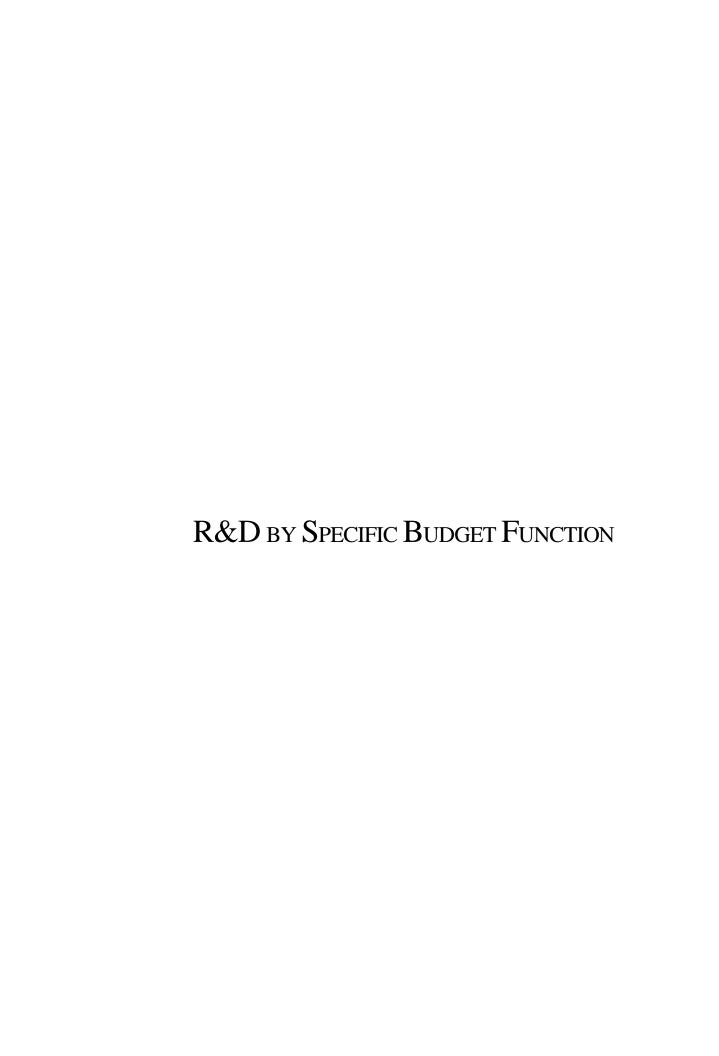


Table 6. Federal R&D budget authority for national defense (050): fiscal years 1998-2000									
Agency	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000					
	]								
Total	39,823	40,387	37,710	-6.6					
Department of Defensemilitary (051)	37,231	37,666	34,795	-7.6					
Research, development, test, and	07.000	07.405	04.075						
evaluation (RDT&E)	37,090	37,405	34,375	-8.1					
Department of the Army	5,008	5,032	4,426	-12.0					
Department of the Navy	7,846	8,640	7,984	-7.6					
Department of the Air Force	14,265	13,683	13,078	-4.4					
Defense agencies	9,691	9,757	8,609	-11.8					
Ballistic Missile Defense Organization <sup>1</sup>	3,452	3,845	2,944	-23.4					
Defense Advanced Research Projects Agency	2,004	1,930	2,003	3.8					
Other defense agencies	4,235	3,982	3,662	-8.0					
Developmental test and evaluation	250	259	253	-2.0					
Operational test and evaluation	30	34	24	-28.6					
Other military funding <sup>2</sup>	141	261	420	60.9					
Department of Energy-atomic energy									
defense activities (053)	2,592	2,721	2,915	7.1					
Weapons Activities <sup>3</sup>	1,554	1,729	1,954	13.0					
Naval reactors development	595	595	590	-0.8					
Environmental restoration and									
waste management	180	135	108	-20.0					
Intelligence	4	4	4	0.0					
Nonproliferation	180	183	180	-1.3					
Nuclear safeguards and security	21	23	27	17.0					
Fissile Materials Disposition <sup>4</sup>	59	54	53	-1.9					

<sup>&</sup>lt;sup>1</sup>FY 1999 figures include \$770 million in contingent emergency funding.

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Departments of Defense (DoD) and Energy (DOE) submissions to Office of Management and Budget, MAX Schedule C; DoD's "RDT&E Programs (R-1)"; Budget of the United States Government; and supplemental data obtained from the DOE budget office.

<sup>&</sup>lt;sup>2</sup>Adjustment to R&D budget to exclude major construction and add appropriate personnel costs in direct support of conduct of R&D, and other appropriations.

<sup>&</sup>lt;sup>3</sup>Includes funding from Stockpile Stewardship and Stockpile Management accounts.

<sup>&</sup>lt;sup>4</sup>Newly reported line item.

Table 7. Total obligational authority (TOA) for Department of Defense (DoD) research, development, test, and evaluation (RDT&E) budget: fiscal years 1998-2000

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				Page 1 of 2
Funding category and agency	1998	1999	2000	Percent change
r driding dategory and agency	actual	preliminary <sup>1</sup>	proposed	1999-2000
		In millions of dollars	]	
Total RDT&E (budget authority)	37,090	37,405	34,375	-8.1
Total RDT&E (TOA)	37,184	37,443	34,375	-8.2
Basic research	1,012	1,108	1,113	0.5
Department of the Army	177	184	187	1.7
Department of the Navy	331	361	377	4.2
Department of the Air Force	188	210	210	-0.1
Defense agencies	315	353	340	-3.7
Applied research	2,910	3,151	2,959	-6.1
Department of the Army	663	628	555	-11.6
Department of the Navy	467	567	524	-7.6
Department of the Air Force		592	508	-14.3
Defense agencies	1,233	1,364	1,372	0.6
Advanced technology development	3,790	3,532	3,314	-6.2
Department of the Army	678	653	525	-19.6
Department of the Navy	519	593	520	-12.4
Department of the Air Force		466	466	0.0
Defense agencies	2,133	1,821	1,804	-0.9
Demonstration and validation	6,556	7,237	5,580	-22.9
Department of the Army	537	498	406	-18.5
Department of the Navy	2,222	2,409	2,086	-13.4
Department of the Air Force	1,109	1,231	1,077	-12.5
Defense agencies	7	3,099	2,012	-35.1
Engineering and manufacturing development	8,284	7,931	7,538	-5.0
Department of the Army	1,131	1,267	1,496	18.0
Department of the Navy	2,153	2,200	1,954	-11.2
Department of the Air Force	4,293	3,721	3,023	-18.8
Defense agencies	708	743	1,065	43.4

See explanatory information and Source at end of table.

Table 7. Total obligational authority (TOA) for Department of Defense (DoD) research, development, test, and evaluation (RDT&E) budget: fiscal years 1998-2000

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Funding category and agency	1998 actual	1999 preliminary <sup>1</sup>	2000 proposed	Percent change 1999-2000
		In millions of dollars	]	
Management support	3,516	2,930	2,406	-17.9
Department of the Army	1,216	1,137	665	-41.5
Department of the Navy	678	599	646	8.0
Department of the Air Force	1,035	559	592	6.0
Defense agencies	307	343	224	-34.8
Developmental test and evaluation	250	259	253	-2.0
Operational test and evaluation	30	34	24	-28.6
Operational systems development	11,115	11,554	11,465	-0.8
Department of the Army	622	666	592	-11.0
Department of the Navy	1,517	1,932	1,877	-2.8
Department of the Air Force	6,646	6,922	7,203	4.1
Defense agencies	2,330	2,034	1,793	-11.9
Adjustment for RDT&E budget authority <sup>2</sup>	-94	-38	0	NA

<sup>&</sup>lt;sup>1</sup>FY 1999 figures include \$770 million in contingent emergency funding for the Ballistic Missile Defense Organization (in Defense agencies).

**KEY:** NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change derived from unrounded data.

SOURCE: Data from DoD, "RDT&E Programs (R-1)." Total RDT&E budget authority data from "Budget of the United

States Government FY 2000," Appendix pp. 287-294.

<sup>&</sup>lt;sup>2</sup>Detailed budget information on DoD's RDT&E activities is available only in total obligational authority (TOA), which is the sum of new budget authority, unobligated budget authority from previous years, and other authorized credits. Adjustment converts TOA to budget authority by subtracting unobligated budget authority from previous years and other authorized credits from TOA.

Table 8. Federal R&D budget authority for health (550): fiscal years 1998-2000				
Agency	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
	[	In millions of dollars	]	
Total	13,576	15,479	15,824	2.2
Health care services and health				
research and training (551, 552)	13,466	15,371	15,709	2.2
Department of Health and Human Services (DHHS):				
National Institutes of Health	12,880	14,741	15,108	2.5
Centers for Disease Control	406	438	478	9.1
Agency for Health Care Policy and				
Research	90	100	27	-73.0
Health Care Financing Administration	51	50	55	10.0
Health Resources and Services				
Administration	23	25	25	0.0
Departmental Management	16	17	16	-5.9
Consumer and occupational health				
and safety (554)	110	108	115	6.5
Food and Drug Administration (DHHS) Occupational Safety and Health	105	103	110	6.8
Administration (Dept. of Labor)	5	5	5	0.0

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

Table 9. Federal R&D budget authority for the National Institutes of Health (NIH): fiscal years 1998-2000				
Agency	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	]	
Total	12,880	14,741	15,108	2.5
National Cancer Institute	2,275	2,626	2,671	1.7
National Heart, Lung, and Blood Institute	1,410	1,666	1,697	1.8
National Institute of Allergy and			·	
Infectious Diseases	631	743	765	3.0
National Institute of General Medical Sciences	924	1,040	1,068	2.7
National Institute of Diabetes and				
Digestive and Kidney Diseases	852	939	965	2.8
National Institute of Neurological				
Disorders and Stroke	734	852	869	2.0
National Institute of Mental Health	613	706	718	1.7
National Institute of Child Health				
and Human Development	584	650	668	2.9
National Institute on Drug Abuse	359	402	417	3.8
National Institute on Aging	500	577	596	3.1
National Center for Research Resources	347	425	436	2.6
National Eye Institute	336	376	386	2.7
National Institute of Environmental				
Health Sciences	310	354	376	6.2
National Institute of Arthritis and				
Musculoskeletal and Skin Diseases	262	293	300	2.2
National Institute on Alcohol Abuse				
and Alcoholism	206	237	242	2.3
National Institute of Dental and				
Cranofacial Research	189	207	216	4.5
National Institute on Deafness and				
Other Communication Disorders	191	220	227	3.3
National Human Genome Research				
Institute	212	257	267	4.1
National Library of Medicine	73	85	88	4.2
National Institute of Nursing Research	53	58	60	3.0
John E. Fogarty International Center	18	23	23	2.4
Office of AIDS Research <sup>1</sup>	1,562	1,759	1,799	2.3
Office of the Director	239	200	205	2.4
National Center for Complementary and				
Alternative Medicine <sup>2</sup>	0	46	47	2.4

<sup>&</sup>lt;sup>1</sup>The Office of AIDS Research (OAR) was created in FY 1995 to consolidate NIH-wide AIDS research. OAR funds AIDS research in other institutes. AIDS research funded in individual institutes for FY 1998 and FY 1999 has been consolidated in the OAR account for comparison purposes.

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data. Excludes non-R&D and R&D facilities components of institute budgets.

**SOURCE:** Departmental submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the NIH budget office.

<sup>&</sup>lt;sup>2</sup>Created in FY 1999. FY 1998 funding is in the Office of the Director.

Table 10. Federal R&D budget authority for space research and technology (252): fiscal years 1998-2000					
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000	
	[In millions of dollars]				
Total	8,198	8,239	8,422	2.2	
National Aeronautics and Space Administration (NASA):					
Space Station	2,611	2,613	2,856	9.3	
Other human space flight	84	20	7	-64.7	
Space science	2,312	2,401	2,504	4.3	
Life and microgravity sciences	337	353	341	-3.3	
Earth science <sup>1</sup> Advanced space transportation	1,560 540	1,564 577	1,628 397	4.1 -31.1	
Commercial technology	186	166	160	-3.8	
Academic programs	145	148	111	-25.3	
Mission communication services	423	398	418	4.9	

<sup>&</sup>lt;sup>1</sup>Formerly mission to Planet Earth.

**NOTES:** Includes funds for research and research program management, but excludes fixed capital equipment costs. Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the NASA budget and the NASA budget office.

fiscal years 1998-2000 1998 1999 2000 Percent change Funding category actual preliminary proposed 1999-2000 [In millions of dollars] 4,739 Total..... 4,360 4,951 4.5 National Science Foundation (NSF)..... 2.286 2.513 2,699 7.4 687 754 2.7 Mathematical and physical sciences..... 734 Geosciences..... 438 473 485 2.6 Biological sciences..... 356 391 409 4.5 379 2.7 Engineering ..... 343 369 Computer and information science and engineering..... 269 299 423 41.5 U.S. polar research programs..... 160 182 188 3.0 Social, behavioral, and economic sciences..... 4.4 113 123 128 Integrative activities<sup>1</sup>..... 130 161 161 -0.1 Education and human resources..... 98 108 108 0.0 Budget authority adjustment<sup>2</sup>..... -308 -327 -336 2.7 Department of Energy<sup>3</sup>..... 2,075 2,226 2,252 1.2 High energy physics..... 499 567 549 -3.1 Nuclear physics..... 220 279 303 8.7 Fusion energy sciences<sup>4</sup>..... 200 204 211 3.4 Basic energy sciences<sup>3</sup>..... 569 616 618 0.4 138 150 Computational and technology research<sup>3</sup>..... 184 22.8 University and science education<sup>3</sup>..... 0 0 0 NA Multiprogram lab support<sup>3</sup>..... 0 0.0 Energy research analyses<sup>3</sup>..... 1 1 10.1 0 Small business innovation research<sup>3</sup>..... 81 0 NA Biological and environmental research<sup>3</sup>..... 367 409 385 -5.9 Human genome..... 85 89 91 2.2 320 All other research..... 282 294 -8.1

Table 11. Federal R&D budget authority for general science and basic research (251):

**KEY:** NA = Not applicable

NOTES: Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the agencies' budget offices.

<sup>&</sup>lt;sup>1</sup>New account beginning in FY 1999 to support cross-disciplinary research and instrumentation. FY 1998 data have been adjusted for comparability to data in FY 1999 and FY 2000.

<sup>&</sup>lt;sup>2</sup>Detailed R&D funding data for NSF are expressed only in obligations. Budget authority adjustment converts obligations to budget authority. Includes funding derived from the Intellectual Infrastructure fund in FY 1998 and FY 1999. Adjustment also subtracts research facilities and major equipment support costs, and other non-R&D costs.

<sup>&</sup>lt;sup>3</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science and basic research (251). <sup>4</sup>Reclassified from energy (270) function.

Table 12. Federal R&D budget authority for natural resources and environment (300): fiscal years 1998-2000				
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
	[	In millions of dollars		
Total	1,855	1,928	1,944	0.8
Pollution control and abatement (304)				
Environmental Protection Agency	571	563	535	-4.9
Science and technology <sup>1</sup>	534	521	496	-4.8
Superfund	35	40	37	-6.0
Leaking underground storage tanks (LUST)	1	1	1	0.0
Oil spill response research	1	1	1	11.1
Other accounts	1	1	0	-100.0
Conservation and land management (302)	209	219	254	16.0
Forest Service (USDA)	189	199	234	17.6
Department of the Interior <sup>2</sup>	20	20	20	0.0
Recreational resources (303)	142	160	159	-0.3
Geological Survey <sup>3</sup> (Interior)	108	126	125	-0.4
National Park Service (Interior)	34	34	34	0.0
Water resources (301)	52	50	42	-16.0
Corps of Engineers (DoD)	42	40	32	-20.0
Bureau of Reclamation (Interior)	10	10	10	0.0
Other natural resources (306)	880	937	954	1.9
Geological Survey <sup>4</sup> (Interior) National Oceanic and Atmospheric	357	372	389	4.7
Administration (Commerce)	523	565	565	0.0

<sup>&</sup>lt;sup>1</sup>Includes budget authority for R&D transferred from Superfund account.

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the agencies' budget offices.

<sup>&</sup>lt;sup>2</sup>Includes Bureau of Land Management, Office of Surface Mining and Reclamation, and Minerals Management Service.

<sup>&</sup>lt;sup>3</sup>Natural resources research formerly funded by the National Biological Service.

<sup>&</sup>lt;sup>4</sup>National mapping, water resources, and geological research.

Table 13. Federal R&D budget authority for other natural resources (306): fiscal years 1998-2000				
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
	[	In millions of dollars	5]	
Total	880	937	954	1.9
U.S. Geological Survey (Interior)	357	372	389	4.7
Geologic and mineral resource				
surveys and mapping	195	199	199	-0.1
Water resources investigations	108	119	119	-0.5
National mapping, geography, and survey	23	23	24	4.5
Integrated science	30	30	48	57.5
National Oceanic and Atmospheric				
Administration (Commerce)	523	565	565	0.0

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the agencies' budget offices.

Table 14. Federal R&D budget authority for transportation (400): fiscal years 1998-2000				
Budget function	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	]	
Total	1,833	1,731	1,840	6.3
Air transportation (402)	1,489	1,355	1,251	-7.6
National Aeronautics and Space				
Administration <sup>1</sup>	1,261	1,144	1,019	-10.9
Aeronautical research and technology	1,261	1,144	1,019	-10.9
Federal Aviation Administration (DOT)	228	211	232	9.9
Ground transportation (DOT) (401)	316	346	561	62.0
Federal Highway Administration National Highway Traffic Safety	231	258	459	78.3
Administration	42	50	59	16.6
Federal Railroad Administration	20	22	24	9.3
Federal Transit Administration	23	17	19	15.2
Water transportation (DOT) (403)	19	14	15	6.7
U.S. Coast Guard	19	14	15	6.7
Maritime Administration	0	0	0	NA
Other transportation (DOT) (407) <sup>2</sup>	10	16	12	-23.0

<sup>&</sup>lt;sup>1</sup>Includes funds for research and research program management.

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

 $<sup>^2\</sup>mbox{Includes}$  Office of the Secretary and the Research and Special Programs Administration.

Table 15. Federal R&D budget	authority for ag	riculture (350): fi	scal years 1998-	2000
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	, ,	1000 2000
Total	1,249		1,522	12.6
Agricultural research and services (352):				
Department of Agriculture				
Agricultural Research Service	726	792	816	3.0
Research on plant sciences	254	301	276	-8.1
Research on commodity conversion and				
delivery	148	162	161	-0.8
Research on animal sciences	120	127	130	2.8
Research on soil, water, and air sciences	85	85	108	26.7
Research on human nutrition	70	68	89	29.8
Integration of agricultural systems Agricultural information and	28	30	31	2.5
library services	20	19	21	11.6
Cooperative State Research, Education, and Extension Service	414	462	595	28.9
National Research Initiative	97	119	200	67.6
Plant systems	37	41	69	68.3
Animal systems	24	29	49	69.0
Natural resources and environment	18	21	32	56.1
Nutrition, food safety, and health	8	16	28	75.0
Processes and new products	7	8	14	70.7
Rural development, markets, and trade	4	5	8	73.9
Payments under the Hatch Act	169	181	154	-14.9
Special research grants	47	55	5	-90.7
Improved pest control Payments to 1890 colleges and	14	14	18	33.9
Tuskegee Institute (Evans-Allen)	28	30	28	-6.5
McIntire-Stennis cooperative forestry Initiative for Future Agriculture and	20	22	20	-9.3
Food Systems <sup>1</sup>	0	0	120	NA
Other research programs	39	42	51	20.9
Economic Research Service	72	63	56	-11.1
Animal and Plant Health Inspection Service	19	20	18	-10.0
National Agricultural Statistics Service	3	3	3	0.0
Agricultural Marketing Service	5	5	5	0.0
Federal Grain Inspection Service	3	3	3	0.0
Foreign Agricultural Service	1	1	1	0.0
Alternative Agricultural Research and	•		·	
Commercialization	7	3	10	233.3
Office of the Secretary <sup>1</sup>	0	0	15	NA

<sup>&</sup>lt;sup>1</sup>Mandatory (non-appropriated) program. The FY 1999 Agriculture appropriations bill blocks the expenditure of these funds in FY 1999. The budget proposes to restore the FY 1999 funds and rescind them in FY 2000, and to allow the expenditure of FY 2000 funds. This table shows positive budget authority in FY 2000 to best reflect year-to-year funding trends.

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** USDA's submission to Office of Management and Budget, MAX Schedule C; budget justification documents; and supplemental data obtained from the USDA budget office.

Table 16. Federal R&D budget authority for energy (270): fiscal years 1998-2000				
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	]	
Total	948	1,164	1,348	15.8
Department of Energy <sup>1</sup>	862	1,080	1,266	17.3
Fossil energy (271)	173	252	297	17.8
Clean coal technology <sup>2</sup>		-40	10	-125.0
Cooperative R&D	6	7	6	-14.6
Petroleum, coal, and gas program	268	286	282	-1.4
Energy supply (271)	291	366	437	19.3
Nuclear energy	38	73	85	16.7
Solar and renewables	253	293	352	20.0
Radioactive waste management (271)	58	61	55	-10.5
Energy conservation (272)	340	400	477	19.3
Tennessee Valley Authority (271)	34	35	35	0.0
Nuclear Regulatory Commission (276)	52	49	47	-4.1

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science and basic research (251).

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; DOE's budget justification documents; and supplemental data obtained from the agencies' budget offices.

<sup>&</sup>lt;sup>2</sup>Negative for some years because of rescissions and deferrals of previously appropriated funds. Does not reflect proposed FY 2000 deferrals.

Table 17. Federal R&D budget authority for veterans benefits and services (700): fiscal years 1998-2000				
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
	[			
Total	587	674	663	-1.6
Department of Veterans Affairs  Medical and prosthetic research (703)	587	674	663	-1.6

NOTES: Includes administration and operating expenses related to the VA's research. Percent change derived from

**SOURCE**: Departmental submission to Office of Management and Budget, MAX Schedule C.

Table 18. Federal R&D bu and social s	dget authority fo services (500): fis			nt,
Budget function	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	]	

budget fullction	actual	preliminary	proposed	1999-2000
	[	In millions of dollars	]	
Total	444	457	491	7.4
Research and general education				
aids (501, 502, 503)	240	251	305	21.5
Department of Education programs	114	123	169	37.4
Smithsonian Institution programs	126	128	136	6.3
Social services (506)	131	141	148	5.0
Administration for Children and				
Families (DHHS)	29	27	28	3.7
Administration on Aging (DHHS)	11	18	18	0.0
Rehabilitation services (Education)	91	96	102	6.3
Training and employment (504) (Labor's				
Employment and Training Administration)	73	65	38	-41.5
Other labor services (505) (Labor)	0	0	0	NA

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE**: Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

Table 19. Federal R&D budget authority for commerce and housing credit (370):				
fis	scal years 1998	3-2000		
Funding category	1998	1999	2000	Percent change
r unumg category	actual	preliminary	proposed	1999-2000
	[1	In millions of dollars		
Total	398	401	448	11.7
Other advancement of commerce (376):				
Department of Commerce				
National Institute of Standards				
and Technology (NIST)	392	395	442	11.9
Electronics and electrical engineering	36	38	38	0.9
Manufacturing engineering	18	19	19	1.2
Chemical science and technology	32	32	34	3.5
Physics	27	27	27	1.1
Materials science	41	41	42	2.4
Building and fire research	21	14	13	-8.9
Computer science and applied math	42	42	46	8.0
Technology assistance	2	3	3	16.5
Research support activities	16	17	18	6.5
Deduct capital equipment	-16	-16	-16	0.0
Industrial technology services				
Advanced Technology Program	173	178	219	22.7
Technology Administration	0	0	0	NA.
Bureau of the Census	2	2	2	0.0
National Telecommunications and	_	_	_	
Information Administration	4	4	4	0.0

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** Departmental submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

Table 20. Federal R&D budget authority for the Agency for International Development (AID) and other international programs (150): fiscal years 1998-2000

Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
	[In millions of dollars]			
Total (150)	163	165	115	-30.3
Agency for International Development (AID) (151):	141	143	94	-34.3
International Security Assistance (152)  Department of State (154)		21 1	21 0	0.0 -100.0

NOTES: Because of rounding, components may not add to totals. Percent change derived from unrounded data.

**SOURCE:** AID submission to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the AID budget office.

Table 21. Federal R&D bud	lget authority fo fiscal years 1998		of justice (750):	
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000
		In millions of dollars	5]	
Total	72	82	59	-28.0
Department of Justice	61	71	48	-32.4
Office of Justice Programs (754)	49	59	36	-39.0
Federal Bureau of Investigation (751)	5	5	5	0.0
Federal Prison System (753)	6	6	6	0.0
Drug Enforcement Administration (751)	0	0	0	NA
Immigration and Naturalization Service (751)	1	1	1	0.0
Department of the Treasury	11	11	11	0.0
U.S. Customs Service (751)	11	11	11	0.0

**KEY:** NA = Not applicable

NOTES: Because of rounding, components may not add to the totals shown. Percent change is derived from unrounded data.

**SOURCE:** Agencies' submissions to Office of Management and Budget, MAX Schedule C; and supplemental data obtained from the agencies' budget offices.

## Table 22. Federal R&D budget authority for community and regional development (450): fiscal years 1998-2000 1998 1999 2000 Percent change Funding category actual preliminary proposed 1999-2000 [In millions of dollars] Total..... 42 49 51 4.1 Tennessee Valley Authority (452)..... 4 0 0 NA Department of Housing and Urban 37 48 50 4.2 Development (451)..... Department of Commerce 0.0 Economic Development Administration (452). 1 1 1

**KEY:** NA = Not applicable

NOTES: Because of rounding, components may not add to the totals shown. Percent change is derived from unrounded data.

SOURCE: Agencies' submissions to Office of Management and Budget, MAX Schedule C;

and supplemental data obtained from the agencies' budget offices.

Table 23. Federal R&D budget authority for income security (600): fiscal years 1998-2000									
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000					
	[	In millions of dollars	[s]						
Total	18	37	24	-35.1					
Social Security Administration <sup>1</sup>	18	37	24	-35.1					
Department of Labor	0	0	0	NA					
Pension Benefit Guarantee Corporation (601)	0	0	0	NA					

<sup>&</sup>lt;sup>1</sup>Actual functional code is 650, Social Security.

**KEY:** NA = Not applicable

**NOTES:** Because of rounding, components may not add to the totals shown. Percent change is derived from unrounded data.

SOURCE: Agencies' submissions to Office of Management and Budget, MAX Schedule C;

and supplemental data obtained from the agencies' budget offices.

Table 24. Federal R&D	Table 24. Federal R&D budget authority for general government (800): fiscal years 1998-2000									
Funding category	1998 actual	1999 preliminary	2000 proposed	Percent change 1999-2000						
		In millions of dollars	]							
Total	2	2	2	0.0						
Department of Treasury										
Engraving and Printing (803)	2	2	2	0.0						

**NOTE:** Percent change is derived from unrounded data.

**SOURCE**: Agencies' submissions to Office of Management and Budget, MAX Schedule C;

and supplemental data obtained from the agencies' budget offices.

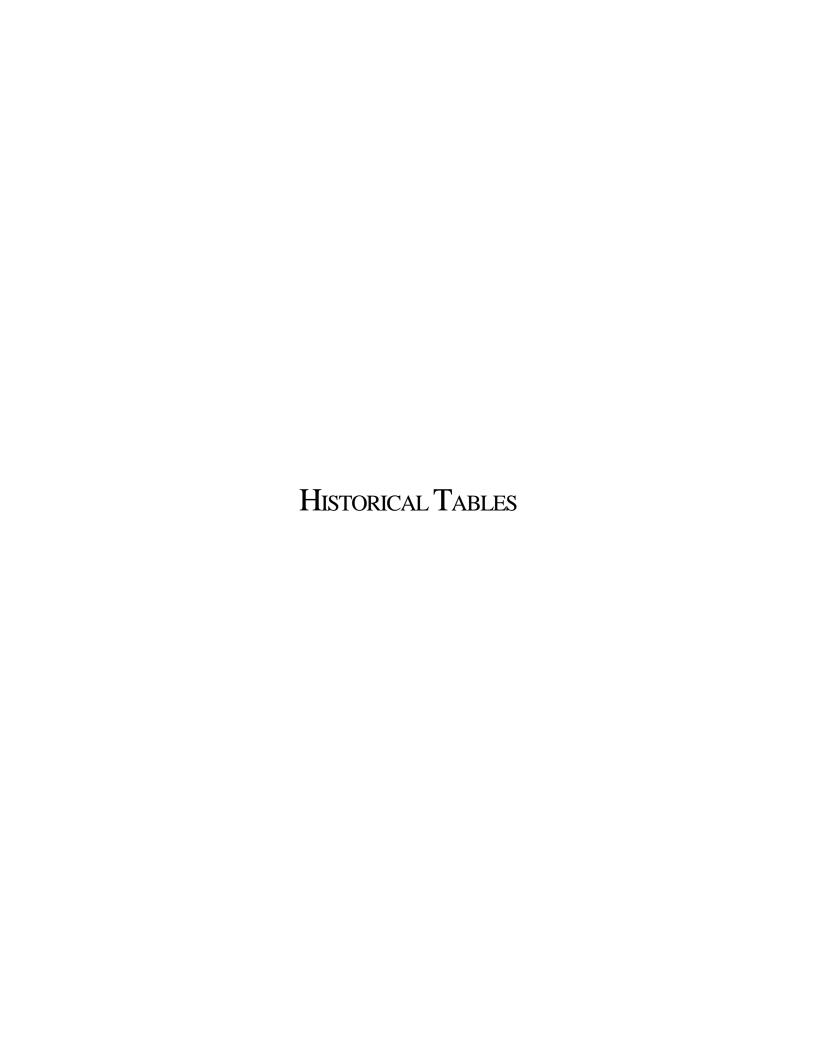


Table 25a. Federal R&D ol	bligations, by	selected bud	dget function	: fiscal years	1955-60	
Budget function	1955	1956	1957	1958	1959	1960
			[In millions	of dollars]		
Total	2,533	2,988	3,932	4,570	6,694	7,522
National defense	2,151	2,535	3,327	3,801	5,556	6,107
Health	67	83	140	177	233	305
All other functions	315	370	465	592	904	1,140
		[ln n	nillions of consta	ant FY 1992 dol	lars]	
Total	12,552	14,297	18,120	20,549	29,398	32,269
National defense	10,659	12,129	15,332	17,091	24,401	26,199
Health	332	397	645	796	1,023	1,308
All other functions	1,561	1,770	2,143	2,662	3,970	4,891

**SOURCE:** Agencies' submissions to Office of Management and Budget Circular No. A-11, Exhibit 44A,

"Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

Table 25b. Federal R&D	obligations,	by selected l	budget functi	on: fiscal yea	ars 1961-66	
Budget function	1961	1962	1963	1964	1965	1966
			[In millions	of dollars]		
Total	9,059	10,290	12,495	14,225	14,614	15,320
National defense	7,005	7,238	7,764	7,829	7,342	7,536
Health	405	551	626	728	792	900
Space research and technology	777	1,413	2,812	4,241	4,887	4,976
Energy	373	448	515	571	585	575
General science	137	187	246	277	304	377
Natural resources and environment	73	108	120	134	159	189
Transportation	55	101	142	122	147	251
Agriculture	125	136	146	165	195	201
All other functions	108	107	125	160	203	315
		[ln r	nillions of const	ant FY 1992 do	llars]	
Total	38,272	43,036	51,590	58,014	58,597	60,126
National defense	29,594	30,272	32,056	31,929	29,439	29,576
Health	1,711	2,304	2,585	2,969	3,176	3,532
Space research and technology	3,283	5,910	11,610	17,296	19,595	19,529
Energy	1,576	1,874	2,126	2,329	2,346	2,257
General science	579	782	1,016	1,130	1,219	1,480
Natural resources and environment	308	452	495	546	638	742
Transportation	232	422	586	498	589	985
Agriculture	528	569	603	673	782	789
All other functions	456	448	516	653	814	1,236

**SOURCE:** Agencies' submissions to Office of Management and Budget Circular No. A-11, Exhibit 44A,

"Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

National defense	Table 25c. Federa	l R&D obligat	tions, by bud	get function:	fiscal years 1	967-72	
Total	Budget function	1967	1968	1969	1970	1971	1972
National defense				[In millions	of dollars]		
Health	Total	16,529	15,921	15,641	15,339	15,543	16,496
Health	National defense	8.566	8.275	8.356	7.981	8.110	8.902
Space research and technology		•	•	•			1,547
Natural resources and environment	Space research and technology	4,778					2,932
Natural resources and environment	Energy	600	657	597	574	556	574
Transportation         380         304         404         535         728         558           Agriculture         218         217         221         238         259         294           Education, training, employment, and social services         154         166         169         164         215         235           International affairs         18         17         26         32         32         29           Veterans benefits and services         41         45         50         59         63         69           Community and regional development         43         48         54         79         90         50           Community and regional development         37         44         32         47         65         66           Administration of justice         *         1         5         9         10         23           Income security         48         50         78         136         145         106           General government         3         5         5         6         7         8           Income security         48         50         78         136         145         106           G	General science	409	437	433	452	513	625
Transportation	Natural resources and environment		-		-		479
Agriculture	Transportation	380				728	558
and social services         154         166         169         164         215         235           International affairs         18         17         26         32         32         29           Veterans benefits and services         41         45         50         59         63         69           Community and regional development         43         48         54         79         90         50           Community and regional development         37         44         32         47         65         66           Administration of justice         *         1         5         9         10         23           Income security         48         50         78         136         145         106           General government         3         5         5         6         7         8           Total         62,776         58,340         54,861         51,113         49,265         49,897           National defense         32,533         30,322         29,309         26,594         25,705         26,927           Health         34,75         3,741         3,816         3,612         4,082         4,679	-	218	217	221	238	259	294
and social services         154         166         169         164         215         235           International affairs         18         17         26         32         32         29           Veterans benefits and services         41         45         50         59         63         69           Community and regional development         43         48         54         79         90         50           Community and regional development         37         44         32         47         65         66           Administration of justice         *         1         5         9         10         23           Income security         48         50         78         136         145         106           General government         3         5         5         6         7         8           Total         62,776         58,340         54,861         51,113         49,265         49,897           National defense         32,533         30,322         29,309         26,594         25,705         26,927           Health         34,75         3,741         3,816         3,612         4,082         4,679	Education, training, employment.						
International affairs	= : :	154	166	169	164	215	235
Commerce and housing credit         43         48         54         79         90         50           Community and regional development         37         44         32         47         65         66           Administration of justice         *         1         5         9         10         23           Income security         48         50         78         136         145         106           General government         3         5         5         6         7         8           [In millions of constant FY 1992 dollars]           Total         [In millions of constant FY 1992 dollars]           [In millions of constant		18	17	26	32	32	29
Community and regional development         37         44         32         47         65         66           Administration of justice         *         1         5         9         10         23           Income security	Veterans benefits and services	41	45	50	59	63	69
Administration of justice	Commerce and housing credit	43	48	54	79	90	50
Administration of justice	Community and regional development	37	44	32	47	65	66
Income security		*	1	5	9	10	23
Total	<u> </u>	48	50	78	136	145	106
Total         62,776         58,340         54,861         51,113         49,265         49,897           National defense         32,533         30,322         29,309         26,594         25,705         26,927           Health         3,475         3,741         3,816         3,612         4,082         4,679           Space research and technology         18,147         15,771         13,325         12,016         9,661         8,869           Energy         2,279         2,407         2,094         1,913         1,762         1,736           General science         1,553         1,601         1,519         1,506         1,626         1,891           Natural resources and environment         1,215         1,213         1,133         1,133         1,319         1,449           Transportation         1,443         1,114         1,417         1,783         2,307         1,688           Agriculture         828         795         775         793         821         889           Education, training, employment, and social services         585         608         593         546         681         711           International affairs         68         62         91	General government	3	5	5	6	7	8
National defense				[In millions of c	onstant FY 199	2 dollars]	
National defense	<del>-</del>	00.770	50.040	54.004	F4 440	40.005	40.007
Health	l otal	62,776	58,340	54,861	51,113	49,265	49,897
Space research and technology         18,147         15,771         13,325         12,016         9,661         8,869           Energy         2,279         2,407         2,094         1,913         1,762         1,736           General science         1,553         1,601         1,519         1,506         1,626         1,891           Natural resources and environment         1,215         1,213         1,133         1,133         1,319         1,449           Transportation         1,443         1,114         1,417         1,783         2,307         1,688           Agriculture         828         795         775         793         821         889           Education, training, employment, and social services         585         608         593         546         681         711           International affairs         68         62         91         107         101         88           Veterans benefits and services         156         165         175         197         200         209           Commerce and housing credit         163         176         189         263         285         151           Community and regional development         *         4         18 <td>National defense</td> <td>32,533</td> <td>30,322</td> <td>29,309</td> <td>26,594</td> <td>25,705</td> <td>26,927</td>	National defense	32,533	30,322	29,309	26,594	25,705	26,927
Energy       2,279       2,407       2,094       1,913       1,762       1,736         General science       1,553       1,601       1,519       1,506       1,626       1,891         Natural resources and environment       1,215       1,213       1,133       1,133       1,319       1,449         Transportation       1,443       1,114       1,417       1,783       2,307       1,688         Agriculture       828       795       775       793       821       889         Education, training, employment, and social services       585       608       593       546       681       711         International affairs       68       62       91       107       101       88         Veterans benefits and services       156       165       175       197       200       209         Commerce and housing credit       163       176       189       263       285       151         Community and regional development       141       161       112       157       206       200         Administration of justice       *       4       18       30       32       70         Income security       182       183       274		· ·	1	-			4,679
General science	Space research and technology	The state of the s				· ·	8,869
Natural resources and environment.       1,215       1,213       1,133       1,133       1,319       1,449         Transportation.       1,443       1,114       1,417       1,783       2,307       1,688         Agriculture.       828       795       775       793       821       889         Education, training, employment, and social services.       585       608       593       546       681       711         International affairs.       68       62       91       107       101       88         Veterans benefits and services.       156       165       175       197       200       209         Commerce and housing credit.       163       176       189       263       285       151         Community and regional development.       141       161       112       157       206       200         Administration of justice.       *       4       18       30       32       70         Income security.       182       183       274       453       460       321	Energy	2,279	2,407	2,094	1,913	1,762	1,736
Transportation	General science	1,553	1,601	1,519	1,506	1,626	1,891
Agriculture	Natural resources and environment	1,215	1,213	1,133	1,133	1,319	1,449
Education, training, employment, and social services	Transportation	1,443	1,114	1,417	1,783	2,307	1,688
and social services       585       608       593       546       681       711         International affairs       68       62       91       107       101       88         Veterans benefits and services       156       165       175       197       200       209         Commerce and housing credit       163       176       189       263       285       151         Community and regional development       141       161       112       157       206       200         Administration of justice       *       4       18       30       32       70         Income security       182       183       274       453       460       321	Agriculture	828	795	775	793	821	889
International affairs       68       62       91       107       101       88         Veterans benefits and services       156       165       175       197       200       209         Commerce and housing credit       163       176       189       263       285       151         Community and regional development       141       161       112       157       206       200         Administration of justice       *       4       18       30       32       70         Income security       182       183       274       453       460       321	Education, training, employment,						
Veterans benefits and services		585	608	593	546	681	711
Commerce and housing credit	International affairs	68	62	91	107	101	88
Community and regional development       141       161       112       157       206       200         Administration of justice	Veterans benefits and services	156	165	175	197	200	209
Administration of justice	Commerce and housing credit	163	176	189	263	285	151
Administration of justice	Community and regional development	141	161	112	157	206	200
Income security	Administration of justice	*	4	18	30	32	70
		182	183	274	453	460	321
General government		11	18	18	20	22	24

<sup>\* =</sup> Less than \$500,000.

SOURCE: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A,

<sup>&</sup>quot;Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

Table 25d. Federal R&D o	bligations, by	y budget fun	ction: fiscal y	ears 1973-77	
Budget function	1973	1974	1975	1976	1977
		[li	n millions of dol	ars]	
Total	16,800	17,410	19,039	20,780	23,450
National defense	9,002	9,016	9,679	10,430	11,864
Health	1,585	2,069	2,170	2,351	2,629
Space research and technology	2,824	2,702	2,764	3,130	2,832
Energy	630	759	1,363	1,649	2,562
General science	658	749	813	858	974
Natural resources and environment	554	516	624	683	753
Transportation	572	693	635	631	708
Agriculture	308	313	342	383	457
Education, training, employment,					
and social services	290	236	239	255	230
International affairs	28	24	29	42	66
Veterans benefits and services	74	85	95	98	107
Commerce and housing credit	50	51	65	69	71
Community and regional development	78	82	93	109	101
Administration of justice	33	35	44	35	30
Income security	106	71	72	48	55
General government	7	9	12	12	13
			of constant FY		
Total	48,696	47,105	46,687	47,519	49,872
National defense	26,093	24,394	23,735	23,851	25,232
Health	4,594	5,598	5,321	5,376	5,591
Space research and technology	8,186	7,311	6,778	7,158	6,023
Energy	1,826	2,054	3,342	3,771	5,449
General science	1,907	2,027	1,994	1,962	2,071
Natural resources and environment	1,606	1,396	1,530	1,562	1,601
Transportation	1,658	1,875	1,557	1,443	1,506
Agriculture	893	847	839	876	972
Education, training, employment,					
and social services	841	639	586	583	489
International affairs	81	65	71	96	140
Veterans benefits and services	214	230	233	224	228
Commerce and housing credit	145	138	159	158	151
Community and regional development	226	222	228	249	215
Administration of justice	96	95	108	80	64
Income security	307	192	177	110	117
General government	20	24	29	27	28

**SOURCE**: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A,

"Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

Table 25e. Federal R	&D budget au	ıthority, by bı	udget functio	n: fiscal year	s 1978-83	
Budget function	1978	1979	1980	1981	1982	1983
			[In millions	of dollars]		
Total	25,976	28,208	29,739	33,735	36,115	38,768
National defense	12,899	13,791	14,946	18,413	22,070	24,936
Health	2,968	3,401	3,694	3,871	3,869	4,298
Space research and technology	2,939	3,136	2,738	3,111	2,584	2,134
Energy	3,134	3,461	3,603	3,501	3,012	2,578
General science	1,050	1,119	1,233	1,340	1,359	1,502
Natural resources and environment	904	1,010	999	1,061	965	952
Transportation	768	798	887	869	791	876
Agriculture	501	552	585	659	693	745
Education, training, employment						
and social services	345	354	468	298	228	189
International affairs	57	117	125	160	165	177
Veterans benefits and services	111	123	126	143	139	157
Commerce and housing credit	77	93	101	106	104	107
Community and regional development	92	127	119	104	63	44
Administration of justice	44	47	45	34	31	37
Income security	67	57	47	43	32	32
General government	20	23	22	22	10	6
		[ln r	millions of const	ant FY 1992 do	llars]	
Total	51,652	51,777	50,108	51,773	51,770	53,121
National defense	25,649	25,314	25,183	28,258	31,637	34,168
Health	5,902	6,243	6,224	5,941	5,546	5,889
Space research and technology	5,844	5,756	4,613	4,774	3,704	2,924
Energy	6,232	6,353	6,071	5,373	4,318	3,532
General science	2,088	2,054	2,078	2,056	1,948	2,058
Natural resources and environment	1,798	1,854	1,683	1,628	1,383	1,304
Transportation	1,527	1,465	1,495	1,334	1,134	1,200
Agriculture	996	1,013	986	1,011	993	1,021
Education, training, employment						
and social services	686	650	789	457	327	259
International affairs	113	215	211	246	237	243
Veterans benefits and services	221	226	212	219	199	215
Commerce and housing credit	153	171	170	163	149	147
Community and regional development	183	233	201	160	90	60
Administration of justice	87	86	76	52	44	51
Income security	133	105	79	66	46	44
General government	40	42	37	34	14	8

**SOURCE**: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A,

"Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

Table 25f. Federal R&	D budget autl	nority, by bud	get function:	fiscal years	1984-89	
Budget function	1984	1985	1986	1987	1988	1989
			[In millions	of dollars]		
Total	44,214	49,887	53,249	57,069	59,106	62,115
National defense	29,287	33,698	36,926	39,152	40,099	40,665
Health		5,418	5,565	6,556	7,076	7,773
Space research and technology	2,300	2,725	2,894	3,398	3,683	4,555
Energy	2,581	2,389	2,286	2,053	2,126	2,419
General science	1,676	1,862	1,873	2,042	2,160	2,373
Natural resources and environment	963	1,059	1,062	1,133	1,160	1,255
Transportation	1,040	1,030	917	908	896	1,064
Agriculture	762	836	815	822	882	907
Education, training, employment						
and social services	200	220	248	267	285	347
International affairs	192	210	211	223	224	279
Veterans benefits and services	218	193	183	215	195	212
Commerce and housing credit	110	114	111	110	122	128
Community and regional development	46	50	88	99	108	74
Administration of justice	24	47	41	49	51	45
Income security	26	21	14	25	23	27
General government	8	17	14	17	17	15
		[ln r	nillions of const	ant FY 1992 do	llars]	1
Total	58,345	63,623	66,058	68,808	68,880	69,449
National defense	38,647	42,977	45,808	47,205	46,730	45,466
Health	6,306	6,910	6,904	7,905	8,246	8,691
Space research and technology	3,035	3,475	3,590	4,097	4,292	5,093
Energy	3,406	3,047	2,836	2,475	2,478	2,705
General science	2,212	2,375	2,324	2,462	2,517	2,653
Natural resources and environment	1,271	1,351	1,317	1,366	1,352	1,403
Transportation	1,372	1,314	1,138	1,095	1,044	1,190
Agriculture	1,006	1,066	1,011	991	1,028	1,014
Education, training, employment						
and social services	264	281	308	322	332	388
International affairs	253	268	262	269	261	312
Veterans benefits and services	288	246	227	259	227	237
Commerce and housing credit	145	145	138	133	142	143
Community and regional development	61	64	109	119	126	83
Administration of justice		60	51	59	59	50
Income security		27	17	30	27	30
General government	11	22	17	20	20	17

**SOURCE**: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A,

"Research and Development Activities"; and supplemental data obtained from the agencies' budget offices.

Table 25g. Fede	ral R&D budge	et authority, b	y budget functi	on: fiscal years	1990-95	
Budget function	1990	1991	1992	1993	1994	1995
	•		[In millions	of dollars]		
Total	63,781	65,898	68,398	69,884	68,331	68,791
National defense	39,925	39,328	40,061	41,249	37,764	37,204
Health	8,308	9,226	10,055	10,280	10,993	11,407
Space research and technology	5,765	6,511	6,744	6,988	7,414	7,916
Energy	2,726	2,953	3,153	2,677	2,873	2,844
General science	2,410	2,635	2,659	2,691	2,712	2,794
Natural resources and environment	1,386	1,582	1,688	1,802	2,062	1,988
Transportation	1,045	1,231	1,523	1,703	1,888	1,833
Agriculture	950	1,052	1,155	1,152	1,193	1,194
Education, training, employment,						
and social services	374	433	365	348	373	369
International affairs	375	378	371	382	254	287
Veterans benefits and services	216	219	245	250	265	257
Commerce and housing credit	140	178	192	220	380	525
Community and regional development	67	88	95	57	68	70
		51	95 51			70 59
Administration of justice	44	-	-	49	46	
Income security	33 17	30 4	37	36	45	43
General government	17		4 millions of consta	ant FY 1992 dolla	0 rs]	1
Total	68,471	67,831	68,398	68,087	65,003	63,903
National defense	42,861	40,482	40,061	40,188	35,925	34,560
Health	8,919	9,497	10,055	10,015	10,458	10,597
Space research and technology	6,189	6,701	6,744	6,808	7,053	7,354
Energy	2,926	3,040	3,153	2,608	2,733	2,642
General science	2,587	2,712	2,659	2,621	2,579	2,595
Natural resources and environment	1,488	1,628	1,688	1,755	1,962	1,847
Transportation	1,122	1,267	1,523	1,660	1,796	1,703
Agriculture	1,020	1,083	1,155	1,122	1,135	1,109
Education, training, employment,						
and social services	402	446	365	339	355	343
International affairs	403	389	371	372	242	267
Veterans benefits and services	232	226	245	244	252	239
Commerce and housing credit	150	184	192	214	362	488
Community and regional development	72	91	95	56	64	65
Administration of justice	47	52	51 51	48	44	55
Income security	35	31	37	35	43	40
General government	18	4	37 4	აე *	43 0	
* = Less than \$500,000.	10	4	4		U	1

<sup>\* =</sup> Less than \$500,000.

Budget function	1996	1997	1998	1999	2000		
Budget fullclion	1330	1557	1330	preliminary	proposed		
	·		n millions of dollar				
Total	69,049	71,653	73,569	76,886	75,41		
National defense	37,801	39,591	39,823	40,387	37,71		
Health	11,867	12,670	13,576	15,479	15,82		
Space research and technology	7,844	7,844	8,198	8,239	8,42		
Energy <sup>1</sup>	2,521	2,372	948	1,164	1,34		
General science <sup>1</sup>	2,846	2,944	4,360	4,739	4,95		
Natural resources and environment	1,802	1,886	1,855	1,928	1,94		
Transportation	1,795	1,785	1,833	1,731	1,84		
Agriculture	1,176	1,203	1,249	1,352	1,52		
Education, training, employment,							
and social services	331	373	444	457	49		
International affairs	252	190	163	165	1		
Veterans benefits and services	259	267	587	674	66		
Commerce and housing credit	432	409	398	401	44		
Community and regional development	50	48	42	49	į		
Administration of justice	56	59	72	82	5		
Income security	16	9	18	37	2		
General government	2	2	2	2			
		[In millions of constant FY 1992 dollars]					
Total	62,909	64,073	65,007	67,067	64,49		
National defense	34,440	35,403	35,189	35,230	32,25		
Health	10,812	11,330	11,996	13,502	13,53		
Space research and technology	7,146	7,014	7,244	7,187	7,20		
Energy <sup>1</sup>	2,296	2,121	838	1,015	1,15		
General science <sup>1</sup>	2,593	2,633	3,853	4,134	4,23		
Natural resources and environment	1,642	1,687	1,639	1,682	1,66		
Transportation	1,635	1,596	1,620	1,510	1,57		
Agriculture	1,071	1,076	1,104	1,179	1,30		
Education, training, employment,							
and social services	302	334	392	399	42		
International affairs	230	170	144	144	(		
Veterans benefits and services	236	239	519	588	56		
Commerce and housing credit	393	365	352	350	38		
Community and regional development	46	43	37	43	4		
Administration of justice	51	53	64	72	Į		
Income security	15	8	16	32			
General government	2	2	2	2			

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

**NOTES:** Data for 1990-98 are actual budget authority. Data for 1999 are preliminary estimates, and data for 2000 are proposed based on the fiscal year 2000 budget. GDP implicit price deflators used to convert current dollars to constant 1992 dollars.

Rudget function	1978	1979	1980	1981	1982	1983
Budget function		<u>.</u>	[In millions	of dollars]		
Total	3,665	4,108	4,716	5,107	5,305	6,24
Health	1,246	1,579	1,761	1,951	1,953	2,47
General science	962	1,026	1,152	1,256	1,296	1,43
Space research and technology	412	440	482	445	434	50
National defense	320	365	552	610	696	78
Energy	157	172	200	220	260	32
Agriculture	197	222	246	281	295	32
Natural resources and environment	207	131	136	131	139	15
Transportation	70	75	79	89	102	11
Education, training, employment,						
and social services	57	59	61	66	78	7
Commerce and housing credit	9	10	15	17	17	,
Veterans benefits and services	9	10	14	15	13	
Administration of justice	10	10	9	5	4	
Community and regional development	8	8	8	5	7	
General government	0	*	*	3	2	
International affairs	*	0	0	12	10	
Income security	2	1	1	3	0	
	<u> </u>	[In m	nillions of consta	ant FY 1992 doll	ars]	
otal	7,288	7,540	7,946	7,838	7,605	8,56
Health	2,478	2,898	2,967	2,994	2,800	3,39
General science	1,913	1,883	1,941	1,928	1,858	1,9
Space research and technology	819	808	812	683	622	68
National defense	636	670	930	936	998	1,08
Energy	312	316	337	338	373	4:
Agriculture	392	407	414	431	423	44
Natural resources and environment	412	240	229	201	199	2
Transportation	139	138	133	137	146	16
Education, training, employment,						
and social services	113	108	103	101	112	9
Commerce and housing credit	18	18	25	26	24	2
Veterans benefits and services	18	18	24	23	19	
Administration of justice	20	18	15	8	6	
Community and regional development	16	15	13	8	10	
General government	0	*	*	5	3	
International affairs	*	0	0	18	14	
Income security	4	2	2	5	0	

<sup>\* =</sup> Less than \$500,000.

**SOURCE**: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A, "Research and Development Activities"; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

Budget function	1984	1985	1986	1987	1988	1989		
Ü	[In millions of dollars]							
Fotal	7,072	7,810	8,193	9,021	9,553	10,64		
Health	2,813	3,243	3,324	3,851	4,087	4,413		
General science	1,606	1,779	1,795	1,942	2,061	2,26		
Space research and technology	646	498	737	843	944	1,09		
National defense	845	856	960	900	905	96		
Energy	365	428	456	511	571	70		
Agriculture	353	406	390	397	428	43		
Natural resources and environment	192	206	204	206	210	33		
Transportation	125	255	184	231	197	28		
Education, training, employment,								
and social services	77	86	83	78	83	9		
Commerce and housing credit	20	23	26	26	28	2		
Veterans benefits and services	15	15	15	17	17			
Administration of justice	5	4	5	8	8			
Community and regional development	5	6	6	4	7			
General government	3	4	5	4	5			
International affairs	3	4	5	3	3			
Income security	0	0	0	0	0			
	[In millions of constant FY 1992 dollars]							
otal	9,332	9,960	10,164	10,877	11,133	11,9		
Health	3,712	4,136	4,124	4,643	4,763	4,9		
General science	2,119	2,269	2,227	2,341	2,402	2,5		
Space research and technology	852	635	914	1,016	1,100	1,2		
National defense	1,115	1,092	1,191	1,085	1,055	1,0		
Energy	482	546	566	616	665	7		
Agriculture	466	518	484	479	499	4		
Natural resources and environment	253	263	253	248	245	3		
Transportation	165	325	228	279	230	3		
Education, training, employment,								
and social services	102	110	103	94	97	1		
Commerce and housing credit	26	29	32	31	33			
Veterans benefits and services	20	19	19	20	20			
Administration of justice	7	5	6	10	9			
Community and regional development	7	8	7	5	8			
General government	4	5	6	5	6			
International affairs	4	5	6	4	3			
Income security	0	0	0	0	0			

**SOURCE**: Agencies' submissions to Office of Management and Budget, Circular No. A-11, Exhibit 44A, "Research and Development Activities"; agency budget justification documents; and supplemental data obtained from the agencies' budget offices.

Budget function	1990	1991	1992	1993	1994	1995		
-	[In millions of dollars]							
Total	11,288	12,405	12,973	13,440	13,552	13,772		
Health	4,661	5,021	5,506	5,700	5,889	6,068		
General science	2,306	2,526	2,532	2,553	2,542	2,622		
Space research and technology	1,389	1,479	1,499	1,588	1,796	1,614		
National defense	964	1,188	1,147	1,323	1,174	1,181		
Energy	761	878	921	917	921	930		
Agriculture	456	486	528	553	567	565		
Natural resources and environment	336	389	383	376	224	187		
Transportation	242	246	266	238	220	389		
Education, training, employment,								
and social services	106	115	118	121	145	153		
Commerce and housing credit	31	39	35	34	38	35		
Veterans benefits and services	16	16	16	16	16	16		
Administration of justice	9	6	5	5	5	Ç		
Community and regional								
development	3	10	11	10	9			
General government	3	0	0	0	0	(		
International affairs	4	6	6	8	6	(		
Income security	0	0	0	0	0	(		
	[In millions of constant FY 1992 dollars]							
Total	12,118	12,769	12,973	13,094	12,892	12,793		
Health	5,004	5,168	5,506	5,553	5,602	5,637		
General science	2,476	2,600	2,532	2,487	2,418	2,436		
Space research and technology	1,491	1,522	1,499	1,547	1,709	1,500		
National defense	1,035	1,223	1,147	1,289	1,117	1,097		
Energy	817	904	921	893	876	864		
Agriculture	490	500	528	539	539	525		
Natural resources and environment	361	400	383	366	213	173		
Transportation	260	253	266	232	209	362		
Education, training, employment,								
and social services	114	118	118	118	138	142		
Commerce and housing credit	33	40	35	33	36	32		
Veterans benefits and services	17	16	16	15	16	1		
Administration of justice	10	6	5	4	5	8		
Community and regional								
development	3	10	11	10	8	;		
General government	3	0	0	0	0	(		
International affairs	4	6	6	8	6	(		
Income security	0	0	0	0	0	(		

Table 26d. Federal budget authority for basic research, by budget function: fiscal years 1996-2000								
Budget function	1996	1997	1998	1999 preliminary	2000 proposed			
	[In millions of dollars]							
Total	14,442	14,961	15,523	17,287	18,101			
Health	6,395	6,852	7,356	8,429	8,590			
General science <sup>1</sup>	2,662	2,753	4,121	4,471	4,710			
Space research and technology	1,685	1,653	1,610	1,719	1,841			
National defense	1,165	1,090	1,067	1,158	1,152			
Energy <sup>1</sup>	1,182	1,288	34	36	46			
Agriculture	547	548	571	657	736			
Natural resources and environment	147	153	145	169	175			
Transportation	456	420	411	438	634			
Education, training, employment,								
and social services	140	142	133	135	144			
Commerce and housing credit	37	34	35	36	38			
Veterans benefits and services	13	14	23	20	19			
Administration of justice	12	13	16	18	15			
Community and regional development	0	0	0	0	0			
General government	0	0	0	0	0			
International affairs	2	2	1	1	1			
Income security	0	0	0	0	0			
	[In millions of constant FY 1992 dollars]							
Total	13,158	13,378	13,717	15,079	15,480			
Health	5,826	6,128	6,500	7,353	7,346			
General science <sup>1</sup>	2,425	2,462	3,641	3,900	4,028			
Space research and technology	1,535	1,478	1,423	1,499	1,575			
National defense	1,061	975	943	1,010	985			
Energy <sup>1</sup>	1,077	1,152	30	32	39			
Agriculture	498	490	504	573	629			
Natural resources and environment	134	137	128	147	149			
Transportation	415	375	363	382	542			
Education, training, employment,								
and social services	128	127	118	118	123			
Commerce and housing credit	34	30	31	31	33			
Veterans benefits and services	12	13	21	17	16			
Administration of justice	11	12	14	16	13			
Community and regional development	0	0	0	0	0			
General government	0	0	0	0	0			
International affairs	2	2	1	1	1			
Income security	0	0	0	0	0			

<sup>&</sup>lt;sup>1</sup>Beginning in FY 1998, a number of DOE programs were reclassified from energy (270) to general science (251).

**NOTES:** Data for 1990-98 are actual budget authority. Data for 1999 are preliminary estimates, and data for 2000 are proposed based on the fiscal year 2000 budget. Because of rounding, components may not add to the totals shown. GDP implicit price deflators used to convert current dollars to constant 1992 dollars.

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